

CENTRAL INTELLIGENCE AGENCY  
Summary Review - 1954 Budget

Office \_\_\_\_\_

1/ Fund \_\_\_\_\_

Item (1)	Fiscal Year 1953			Fiscal Year 1954		
	Through 1/31/53	As shown in 1954 Budget	Revised (4)	<sup>2/</sup> <sup>Change</sup> (3) - (4)	In Budget (6)	<sup>2/</sup> <sup>Change</sup> (6) - (7)
Departmental: Obligations						
Oil Cost						
Ave. Employment						
S. Field: Obligations						
Oil cost						
Ave. Employment						
Overseas: Obligations						
Oil cost						
Ave. Employment						
Total: Obligations						
Oil cost						
Ave. Employment						

Approved

2/ Prepare separate report for "Vouchered" and "Unvouchered".  
All changes are to be footnoted with an attached page carrying an explanation for each change.

Signed \_\_\_\_\_

Date \_\_\_\_\_

## CENTRAL INTELLIGENCE AGENCY

## Review of Personnel Requirements

Office \_\_\_\_\_

Item	Fiscal Year 1953			Fiscal Year 1954			Office _____
	Employment as of 1-31-53	In 1954 Budget	Revised	In 1954 Budget	Revised Estimate	Change 1/ (6)-(7)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Departmental:							
Vouchered							
Unvouchered							
Sub-total							
S. Field:							
Vouchered							
Unvouchered							
Sub-total							
Overseas:							
Vouchered							
Unvouchered							
Sub-total							
Release 2001/07/27 Total:							
Vouchered							
Unvouchered							
Grand Total							

Approved

1/ All changes are to be footnoted with an attached page carrying  
 explanation of each change.

Signed \_\_\_\_\_

Date \_\_\_\_\_

Review of Construction Projects      Office \_\_\_\_\_

Fiscal Year 1953				Fiscal Year 1954			
1/ Project	2/ As shown in 1954 Budget	Revised Estimate	3/ Change (2)-(3)	1/ In Budget	Revised Estimate	3/ Change (5)-(6)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
<b>A. Not Started:</b>							
Sub-total							
Started or to be started in 1953:							
Sub-total							
Projects started prior to 1953:							
(1) Less than 20% complete:							
(2) Others on which changes are proposed:							
(3) All other projects on which no changes are proposed:							
Sub-total							
Total							

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Signed \_\_\_\_\_

Date \_\_\_\_\_

- 1/ List each construction project.
- 2/ Reflect all approved or proposed construction projects or operations whether specifically included (in details) in the 1954 Budget or not.
- 3/ All changes are to be footnoted with an attached page carrying an explanation of each change.

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